



# September tax receipts

1 message

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September is better than budget and better than last year but down from August by 8.7% and lower than July by 14.3%. Both of these declines are more than normal seasonality would predict so caution is still advised.

## City of McAlester Sales Tax Receipts

FY2011	MONTH						
	Actual	Budget	Better/ Worse	% Budget	Prior Year	Better/ Worse	% of PY
July	1,249,463	1,082,537	166,926	115.4%	1,136,874	112,590	109.9%
August	1,173,279	1,044,632	128,647	112.3%	1,097,309	75,970	106.9%
September	1,071,125	1,008,847	62,278	106.2%	1,025,950	45,176	104.4%
October	0	971,397	(971,397)	0.0%	1,026,706	(1,026,706)	0.0%
November	0	997,197	(997,197)	0.0%	947,909	(947,909)	0.0%
December	0	1,051,641	(1,051,641)	0.0%	1,041,768	(1,041,768)	0.0%
January	0	1,228,381	(1,228,381)	0.0%	1,031,076	(1,031,076)	0.0%
February	0	1,147,167	(1,147,167)	0.0%	1,238,493	(1,238,493)	0.0%
March	0	1,176,159	(1,176,159)	0.0%	997,082	(997,082)	0.0%
April	0	1,013,453	(1,013,453)	0.0%	1,046,207	(1,046,207)	0.0%
May	0	1,151,705	(1,151,705)	0.0%	1,150,532	(1,150,532)	0.0%
June	0	1,086,003	(1,086,003)	0.0%	1,129,923	(1,129,923)	0.0%

FY2011	YEAR TO DATE						
	Actual	Budget	Better/ Worse	% Budget	Prior Year	Better/ Worse	% of PY
July	1,249,463	1,082,537	166,926	115.4%	1,136,874	112,590	109.9%
August	2,422,742	2,127,169	295,573	113.9%	2,234,182	188,560	108.4%
September	3,493,868	3,136,016	357,852	111.4%	3,260,132	233,736	107.2%
October	3,493,868	4,107,413	(613,545)	85.1%	4,286,838	(792,971)	81.5%
November	3,493,868	5,104,610	(1,610,742)	68.4%	5,234,748	(1,740,880)	66.7%
December	3,493,868	6,156,251	(2,662,383)	56.8%	6,276,516	(2,782,648)	55.7%
January	3,493,868	7,384,632	(3,890,764)	47.3%	7,307,592	(3,813,724)	47.8%
February	3,493,868	8,531,799	(5,037,931)	41.0%	8,546,085	(5,052,217)	40.9%
March	3,493,868	9,707,958	(6,214,090)	36.0%	9,543,166	(6,049,299)	36.6%
April	3,493,868	10,721,411	(7,227,543)	32.6%	10,589,373	(7,095,505)	33.0%
May	3,493,868	11,873,116	(8,379,248)	29.4%	11,739,905	(8,246,037)	29.8%
June	3,493,868	12,959,119	(9,465,251)	27.0%	12,869,828	(9,375,960)	27.1%

Note: Budget column is original budget for FY11 and has not been adjusted for any budget amendments. Monthly budget amounts are based on a trend analysis of historical monthly sales tax receipts.