

Some of you may have already seen the numbers. I had thought that January and February seemed like anomalies with January being lower than expected and February being higher. Perhaps there was a correction from a major retailer distorting things. Looks like March is, unfortunately, back in line with the year's trend.

City of McAlester Sales Tax Receipts

FY2010	MONTH						
	Actual	Budget	Better/ Worse	% Budget	Prior Year	Better/ Worse	% of PY
July	1,136,874	1,290,703	(153,829)	88.1%	1,435,240	(298,366)	79.2%
August	1,097,309	1,247,699	(150,390)	87.9%	1,360,622	(263,314)	80.6%
September	1,025,950	1,234,291	(208,342)	83.1%	1,401,355	(375,406)	73.2%
October	1,026,706	1,208,983	(182,277)	84.9%	1,336,378	(309,672)	76.8%
November	947,909	1,226,432	(278,523)	77.3%	1,322,099	(374,190)	71.7%
December	1,041,768	1,285,658	(243,890)	81.0%	1,391,659	(349,891)	74.9%
January	1,031,076	1,421,127	(390,051)	72.6%	1,326,341	(295,265)	77.7%
February	1,238,493	1,361,194	(122,701)	91.0%	1,288,778	(50,285)	96.1%
March	997,082	1,324,156	(327,074)	75.3%	1,231,571	(234,490)	81.0%
April	0	1,216,710	(1,216,710)	0.0%	1,200,142	(1,200,142)	0.0%
May	0	1,279,935	(1,279,935)	0.0%	1,093,592	(1,093,592)	0.0%
June	0	1,255,862	(1,255,862)	0.0%	1,094,737	(1,094,737)	0.0%

FY2010	YEAR TO DATE						
	Actual	Budget	Better/ Worse	% Budget	Prior Year	Better/ Worse	% of PY
July	1,136,874	1,290,703	(153,829)	88.1%	1,435,240	(298,366)	79.2%
August	2,234,182	2,538,402	(304,220)	88.0%	2,795,862	(561,680)	79.9%
September	3,260,132	3,772,693	(512,561)	86.4%	4,197,218	(937,086)	77.7%
October	4,286,838	4,981,677	(694,839)	86.1%	5,533,596	(1,246,758)	77.5%
November	5,234,748	6,208,109	(973,361)	84.3%	6,855,695	(1,620,947)	76.4%
December	6,276,516	7,493,767	(1,217,251)	83.8%	8,247,354	(1,970,838)	76.1%
January	7,307,592	8,914,893	(1,607,301)	82.0%	9,573,695	(2,266,103)	76.3%
February	8,546,085	10,276,087	(1,730,002)	83.2%	10,862,473	(2,316,388)	78.7%
March	9,543,166	11,600,243	(2,057,076)	82.3%	12,094,044	(2,550,878)	78.9%
April	9,543,166	12,816,953	(3,273,787)	74.5%	13,294,187	(3,751,020)	71.8%
May	9,543,166	14,096,888	(4,553,722)	67.7%	14,387,778	(4,844,612)	66.3%
June	9,543,166	15,352,750	(5,809,584)	62.2%	15,482,515	(5,939,349)	61.6%

Note: Budget column is original budget for FY10 and has not been adjusted for any budget amendments. Monthly budget amounts are based on a trend analysis of historical monthly sales tax receipts.